

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2008-2009 - Commissioner of Rural Development, A.P., Hyderabad - Budget Release Order for
Rs.17690.02 lakhs - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.278

Dated :24. 01. 2009.
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.87, Finance.(BG.I)Dept., Dt.31.03.2008
- 3 G.O.Ms.No.94, Finance.(BG.I)Dept., Dt.01.04.2008
- 4 G.O.Rt.No.274, Finance.(BG.III)Dept., Dt.24.01.2009

ORDER:

In pursuance of the orders issued in the reference 4th read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.17690.02 lakhs (Rupees One hundred and seventy six crores, ninety lakhs and two thousand only) from the B.E 2008-09 under the following plan schemes.

(Rs. in lakhs)										
Sl. No	Name of the Scheme-Plan	Head of account in full	Provision in B.E. 2008 -09	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	15463.60	0.00	15463.60	12838.19	2625.41	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	4418.17	0.00	4418.17	3668.05	750.12	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	2209.09	0.00	2209.09	1834.02	375.07	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
4	Pensions for Disabled persons (General Plan)	2235-02-101-11-SH (07) Pensions for Disabled persons - 310 GIA - 312 OGIA	3427.20	776.00	4203.20	3270.40	932.80	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	
5	Pensions for Disabled persons (SCP)	2235-02-789-11-SH (12) Pensions for Disabled persons - 310 GIA - 312 OGIA	979.20	0.00	979.20	934.40	44.80	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer

(Rs. in lakhs)										
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1	2	3	4	5	6	7	8	9	10	11
6	Pensions for Disabled persons (TSP)	2235-02-796-11-SH (12) Pensions for Disabled persons - 310 GIA - 312 OGIA	489.60	0.00	489.60	467.20	22.40	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
7	Pension to poor Widows General Plan)	2235-60-102-11-SH (07) Pension to poor Widows - 310 GIA - 312 OGIA	4757.20	0.00	4757.20	3956.57	800.63	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
8	Pension to poor Widows (SCP)	2235-60-789-11-SH (08) Pension to poor Widows - 310 GIA - 312 OGIA	1359.20	0.00	1359.20	1130.45	228.75	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
9	Pension to poor Widows (TSP)	2235-60-796-11-SH (07) Pension to poor Widows - 310 GIA - 312 OGIA	679.60	0.00	679.60	565.22	114.38	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
10	Welfare Pension under INDIRAM MA General Plan)	2235-60-200-11-SH (06) Welfare Pension under INDIRAM A - 310 GIA - 312 OGIA	59652.00	1600.43	61252.43	52995.47	8256.96	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
11	Welfare Pension under INDIRAM MA (SCP)	2235-60-789-11-SH (06) Welfare Pension under INDIRAM A - 310 GIA - 312 OGIA	17043.43	457.27	17500.70	15141.56	2359.14	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
12	Welfare Pension under INDIRAM MA (TSP)	2235-60-796-11-SH (06) Welfare Pension under INDIRAM A - 310 GIA - 312 OGIA	8521.71	228.63	8750.34	7570.78	1179.56	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
Total			119000.00	3062.33	122062.33	104372.31	17690.02	0.00		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS.SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER